

Quarterly Performance Review - 2008/09

Quarter 2

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
Integrated Housing Board							
	NI 154 Net additional homes provided						LAA
	<i>Target</i>						Lead
	This is an annual Performance Indicator.						
	1607	1657					
	NI 156 Number of households living in Temporary Accommodation						LAA
	<i>Target</i>						Lead
	September saw a lower than anticipated number of permanent lettings being made. Although there has been a significant improvement in the amount of Qualifying Offers the target was not reached. The result of this was a shortfall from the target of 12 households.						↑
Green	Green	Amber					Green
	5389	4000	5182	4952			4952
	NI 187 Tackling fuel poverty – people receiving income based benefits living homes with a low energy efficiency rating						LAA
	<i>Target</i>						Lead
	Contractors are delayed in undertaking the survey, but have assured it will be completed in time for the Council to make their return. Communities and Local Government have extended the date for setting the baseline/target to 28 February 2009.						
	1683	1000					
	NI 155 Number of affordable homes delivered (gross)						LAA local
	<i>Target</i>						Lead
	This is an annual Performance Indicator.						
	250	340					

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress
	<i>Top Quartile</i> 13%	NI 158 % Non-decent council homes					LAA local
		<i>Target</i>					Lead
	<i>Worst Quartile</i>	6,819 units were non decent as at 1st April 2008. This is an Annual Performance Indicator recorded as at the 1st April.					↑
	Red 44.7%	Amber 36%	Amber 41.6%				Amber 41.6%
	<i>Stretch</i>	Carbon emissions from vulnerable private households					LAA local
		<i>Target</i>	376 tonnes by 2009/10				Lead
		This figure is provided annually at the end of the financial year. Contractors British Gas should have completed the exercise in April 2008. The work was completed in September but the results have not been forthcoming. A request has been made to the sub regional co-ordinator to get the final values for 07-08 and for 08-09 to date.					
	<i>Stretch</i>	Repeat incidents of domestic violence					LAA Cross
		<i>Target</i>					Cutting
		This is a rolling annual return and represents the number of repeat incidents in a 12 month period.					↓
		Red 176	Red 217	Red 271			Red 271
	<i>Stretch</i>	Number of incidents of domestic violence that result in sanction					LAA Cross
		<i>Target</i>					Cutting
			Green	Green			
		36%	49.8%	48.7%			
	<i>Stretch</i>	Number of accidental dwelling fires					LAA Cross
		<i>Target</i>					Cutting
			Green	Green			↑
		253	230	55	42		Green 97
		NI 186 Per capita CO2 emissions in the LA area					LAA Cross
		<i>Target</i>					Cutting
		Annual Performance Indicator measured by DEFRA. There has been a two year time lag in publishing figures.					
		5.2%	5.1				

	07/08	08/09	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD Progress															
		NI 1	% of people who believe people from different backgrounds get on together in their local area				LAA Cross cutting															
		<i>Target</i>	This will be measured by the Place Survey in September 2008.																			
			<table border="1"> <caption>NI 1, 2006/07</caption> <thead> <tr> <th>Area</th> <th>Percentage (%)</th> </tr> </thead> <tbody> <tr> <td>Haringey</td> <td>78</td> </tr> <tr> <td>England</td> <td>78.9</td> </tr> <tr> <td>London</td> <td>78.6</td> </tr> </tbody> </table>				Area	Percentage (%)	Haringey	78	England	78.9	London	78.6								
Area	Percentage (%)																					
Haringey	78																					
England	78.9																					
London	78.6																					
	78%	81%																				
		NI 4	% of people who feel that they can influence decisions in their locality				LAA Cross cutting															
		<i>Target</i>	This will be measured by the Place Survey in September 2008.																			
			<table border="1"> <caption>NI 4, 2006/07</caption> <thead> <tr> <th>Area</th> <th>Percentage (%)</th> </tr> </thead> <tbody> <tr> <td>Haringey</td> <td>41</td> </tr> <tr> <td>England</td> <td>31.8</td> </tr> <tr> <td>London</td> <td>39.5</td> </tr> </tbody> </table>				Area	Percentage (%)	Haringey	41	England	31.8	London	39.5								
Area	Percentage (%)																					
Haringey	41																					
England	31.8																					
London	39.5																					
	41%	43%																				
		NI 6	Participation in regular volunteering				LAA Cross cutting															
		<i>Target</i>	The citizenship survey has been released with national level statistics. Below are the headline figures for the volunteering question. This will be measured by the Place Survey but the target and baseline deferred until 2009, when a statistically significant improvement will be agreed as part of year 1 refresh.																			
			<table border="1"> <caption>Participation in volunteering - England</caption> <thead> <tr> <th>Year</th> <th>All adults (%)</th> <th>Group at risk of social exclusion (%)</th> </tr> </thead> <tbody> <tr> <td>2001</td> <td>47</td> <td>41</td> </tr> <tr> <td>2003</td> <td>50</td> <td>44</td> </tr> <tr> <td>2005</td> <td>50</td> <td>43</td> </tr> <tr> <td>Apr - Dec 2007</td> <td>47</td> <td>41</td> </tr> </tbody> </table>				Year	All adults (%)	Group at risk of social exclusion (%)	2001	47	41	2003	50	44	2005	50	43	Apr - Dec 2007	47	41	
Year	All adults (%)	Group at risk of social exclusion (%)																				
2001	47	41																				
2003	50	44																				
2005	50	43																				
Apr - Dec 2007	47	41																				
		TBC																				
		NI 7	Environment for a thriving third sector				LAA Cross cutting															
		<i>Target</i>	Baseline not available, to be set with targets as part of year 1 refresh.																			
		TBC																				
		NI 140	Fair treatment by local services				LAA Cross cutting															
		<i>Target</i>	Measured by the Place Survey in September 2008.																			
	70%	71%																				